

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

04/10/08  
Resolution  
Austin Water Utility

## DESCRIPTION:

Approve resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle/Crosstown Sanitary Sewer Overflow Wastewater Improvement Project for a 647 square-foot permanent wastewater line easement out of Lot 13, Block A, of Greenwood Heights, an addition in Travis County, Texas, in the amount of \$2,265. The owner of the needed property is Market Properties, L.P. The property is located at 1404 Greenwood Avenue, Austin, Travis County, Texas.

## FINANCIAL INFORMATION:

### Wastewater:

Project Name: ACWP Govalle & Crosstown Basins  
Fund/Department/Unit 4570 2307 4593

Current Appropriation	\$ 3,424,939.00	
Unencumbered Balance		\$ 2,777,983.07
Less Outstanding Commitments		(2,334,566.00)
Amount of This Action		<u>(2,265.00)</u>
Remaining Balance		<u>\$ 441,152.07</u>

Total Austin Water Utility Funding

\$ 2,265.00

### Utility Finance:

Prepared By: Joe Foster  
Joe Foster, Financial Consultant

Date: 3/17/08

Reviewed By: Robert Butler  
Robert Butler, Financial Planner Utility

Date: 3-17-2008

Approved By: Rusty Cobern  
Rusty Cobern, Utilities Finance Manager

Date: 3-19-08